1915b WEEKLY MC+ HEALTH PLAN ENROLLMENT ANNUAL SUMMARY EASTERN REGION

STATE FISCAL YEAR 06 (1 JULY 2005 - 30 JUNE 2006)

WEEK	TOTAL WEEKLY	Mercy CarePlus		HealthCare USA		Mercy MC+		Harmony Health of Missouri	
	ENROLLMENT	onrollmont	% of total	enrollment	% of total	enrollment	% of total	enrollment	
1-Jul		38,456	19.40%	119,536	60.29%	40,266	20.31%	enioninient	% OI lOlai
8-Jul	,	38,424	19.40%	119,330	60.29%	40,200	20.31%		
15-Jul		38,310	19.40%	119,400	60.31%	40,203	20.30%		
22-Jul		38,213	19.37%	119,199	60.32%	40,128	20.30%		
29-Jul		37,992	19.37 %	118,446	60.33%	39,893	20.31% 20.32%		
5-Aug	•	37,941	19.35%	118,265	60.31%	39,889	20.34%		
12-Aug		37,897	19.33%	118,210	60.28%	39,992	20.39%		
19-Aug		37,910	19.33%	118,151	60.24%	40,072	20.43%		
26-Aug		37,828	19.31%	117,950	60.22%	40,072	20.47%		
2-Sep		37,521	19.29%	117,147	60.23%	39,834	20.48%		
9-Sep	,	37,556	19.29%	117,192	60.20%	39,910	20.50%		
16-Sep		37,506	19.28%	117,086	60.20%	39,913	20.52%		
23-Sep		37,469	19.27%	116,946	60.15%	39,996	20.57%		
30-Sep		37,345	19.27%	116,534	60.13%	39,917	20.60%		
7-Oct		37,312	19.25%	116,506	60.11%	39,996	20.64%		
14-Oct		37,348	19.26%	116,496	60.07%	40,092	20.67%		
21-Oct	,	37,307	19.24%	116,417	60.05%	40,151	20.71%		
28-Oct		37,050	19.22%	115,801	60.08%	39,909	20.70%		
4-Nov	•	37,041	19.23%	115,695	60.05%	39,932	20.73%		
10-Nov	•	37,011	19.19%	115,793	60.04%	40,049	20.77%		
18-Nov		37,073	19.19%	115,898	60.00%	40,196	20.81%		
28-Nov		36,938	19.22%	115,306	60.00%	39,926	20.78%		
2-Dec	- , -	36,889	19.22%	115,121	59.98%	39,930	20.80%		
9-Dec		36,973	19.22%	115,290	59.94%	40,080	20.84%		
16-Dec	•	36,926	19.23%	115,121	59.94%	40,015	20.83%		
5-Jan		36,958	19.24%	115,001	59.87%	40,121	20.89%		
30-Dec		35,916	19.25%	111,713	59.89%	38,901	20.86%		
6-Jan	•	35,965	19.28%	111,627	59.84%	38,942	20.88%		
13-Jan		35,854	19.24%	111,612	59.89%	38,905	20.88%		
20-Jan		35,865	19.23%	111,707	59.91%	38,893	20.86%		
27-Jan		35,090	19.25%	109,252	59.93%	37,949	20.82%		
3-Feb		35,082	19.16%	109,847	60.01%	38,128	20.83%		
10-Feb	183,213	35,050	19.13%	109,915	59.99%	38,248	20.88%		
17-Feb		34,990	19.10%	109,884	59.99%	38,298	20.91%		
24-Feb	181,994	34,754	19.10%	109,175	59.99%	38,065	20.92%		
3-Mar	181,679	34,648	19.07%	108,989	59.99%	38,042	20.94%		
10-Mar	181,715	34,639	19.06%	108,975	59.97%	38,101	20.97%		
17-Mar		34,593	19.03%	109,059	59.98%	38,160	20.99%		
24-Mar	183,205	34,847	19.02%	109,753	59.91%	38,605	21.07%		
31-Mar	181,969	34,544	18.98%	109,091	59.95%	38,334	21.07%		
7-Apr	181,765	34,468	18.96%	108,970	59.95%	38,327	21.09%		
14-Apr	181,781	34,464	18.96%	108,931	59.92%	38,386	21.12%		
21-Apr		34,259	18.86%	109,073	60.04%	38,348	21.11%		
28-Apr		33,632	18.88%	106,887	60.02%	37,572	21.10%		
5-May		33,669	18.88%	107,040	60.01%	37,657	21.11%		
12-May		33,619	18.85%	107,054	60.04%	37,641	21.11%		
19-May		33,535	18.83%	106,933	60.05%	37,603	21.12%		
26-May		33,148	18.79%	106,123	60.14%	37,175	21.07%		
2-Jun	•	32,959	18.77%	105,759	60.22%	36,900	21.01%		
9-Jun		32,902	18.79%	105,641	60.34%	36,538	20.87%		
16-Jun		32,930	18.84%	105,683	60.46%	36,185	20.70%		
23-Jun		67,772	38.01%	109,437	61.38%	0	0.00%	1,084	0.61%
30-Jun	173,083	65,409	37.79%	106,483	61.52%	0	0.00%	1,191	0.69%

NOTES:

Source: Missouri Department of Social Services, Division of Medical Services, State Session MPRI screen.

Enrollment totals include enrollees with a future start date.

Effective July 1, 2006, Community CarePlus purchased Mercy MC+, which is now known as Mercy CarePlus

Revised: 29-Jun-06